



Meeting: BUDGET PANEL
Date: Wednesday, 31st October 2007
Time: 7.30pm
**Venue: Committee Room 4, 2nd Floor, Brent Town Hall,
Forty Lane, Wembley, HA9 9HD**

AGENDA

Membership:

Members	1st Alternates	2nd Alternates
MENDOZA (C) V BROWN (VC)	Detre Corcoran	H M Patel Motley
CUMMINS GUPTA JOHN J MOHER	Bessong Leaman Beswick Coughlin	C J Patel Anwar Jones Crane

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Introductions, if appropriate.

Apologies for absence and clarification of alternate members

1. **Declarations of Personal and Prejudicial Interests (if any)**

Members are invited to declare at this stage of the meeting, any relevant financial or other interest in the items on this agenda.

2. **Deputations (if any)**

p.1 3. **Minutes of previous meeting of the Budget Panel on Monday, 8th October 2007**

4. **Matters Arising**

p.5 5. Report from the Director of Finance and Corporate Resources

2008/09 Budget Update

The Director of Finance and Corporate Resources will provide a verbal update on the 2008/09 budget process, including details of the 2008/09 to 2010/11 Comprehensive Spending Review. He will also provide feedback on consideration by the Executive on 8th October 2007 of the first stage budget savings for 2008/09.

The first stage budget savings for 2008/09 are attached for information..

p.19 6. Report from the Director of Finance and Corporate Resources

Corporate Budgets

This report provides members with detailed information on corporate budgets, including financial, performance and other data, to give a more transparent view of the services. Heads of the corporate services will also attend the meeting to respond to members questions.

Data on the services within Central Services and Finance and Corporate Resources are attached as Appendix A to this report.

Appendices: Information on Policy and Regeneration and Community Safety data will follow separately.

p.31 7. Report from the Director of Environment and Culture



Parking Control Account

The report before members provides the Panel with a briefing on the Parking Control Account. The Assistant Director for Streets and Transportation will attend this meeting to respond to members' questions.

A parking control account briefing (Appendix A) and accompanying data (Appendix B) are attached for information.

8. **Date of Next Meeting**

The next meeting of the Budget Panel will take place on Wednesday, 21st November 2007.

9. **Any Other Urgent Business**

Notice of items to be raised under this heading must be given in writing to the Democratic Services Manager or his representative before the meeting in accordance with Standing Order No 64.



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